

XIV LEGISLATURA — DISEGNI DI LEGGE E RELAZIONI — DOCUMENTI

Allegato G-2

Riscossioni nette negative dei residui per U.p.b.
Riscossioni lorde 2004 - totale da versare 2003

(valori in euro)

| Capitolo | Articolo | CDR | Titolo | Uni 1 | Uni 2 | riscosso residui 2004 | Totale da versare 2003 | Totale da riscuotere 2003 | Riscossioni nette 2004 |
|---------------|----------|-----|--------|-------|-------|-----------------------|------------------------|---------------------------|------------------------|
| 1023 | 3 | 1 | 1 | 1 | 1 | 1.740.067.574,39 | 2.685.826.627,90 | - | 945.759.053,51 |
| 1023 | 18 | 1 | 1 | 1 | 1 | - | 328.540.286,45 | 943,05 | 328.540.286,45 |
| 1023 | 13 | 1 | 1 | 1 | 1 | 237.720.702,26 | 387.716.706,32 | 15.234.703,45 | 149.996.004,06 |
| 1023 | 19 | 1 | 1 | 1 | 1 | 6.107.676,97 | 6.490.377,28 | 132.919,00 | 382.700,31 |
| 1023 | 16 | 1 | 1 | 1 | 1 | 11.954.109,11 | 11.960.715,36 | 7.186.065,19 | 6.606,25 |
| Totale U.p.b. | | | | | | 1.995.850.062,73 | 3.420.534.713,31 | 22.554.630,69 | 1.424.684.650,58 |
| 1026 | 5 | 1 | 1 | 4 | 1 | 184.781.088,26 | 251.656.191,17 | 10.488.606,09 | 66.875.102,91 |
| 1034 | 4 | 1 | 1 | 4 | 1 | 25.279.397,54 | 54.246.643,68 | 37.328.097,34 | 28.967.246,14 |
| 1034 | 2 | 1 | 1 | 4 | 1 | 3.451.202,69 | 9.806.512,54 | 9.643.327,94 | 6.355.309,85 |
| 1026 | 2 | 1 | 1 | 4 | 1 | 1.605.343,32 | 3.612.219,80 | 1.908.361,44 | 2.006.876,48 |
| 1174 | 1 | 1 | 1 | 4 | 1 | 16.894.078,86 | 18.787.776,26 | 1.441.104,46 | 1.893.697,40 |
| 1026 | 4 | 1 | 1 | 4 | 1 | 60.527,97 | 789.273,31 | 242.884,52 | 728.745,34 |
| 1032 | 1 | 1 | 1 | 4 | 1 | 432.806,70 | 654.064,18 | 25.940.941,80 | 221.257,48 |
| 1026 | 3 | 1 | 1 | 4 | 1 | 4.284.685,42 | 4.334.771,35 | 95.653,45 | 50.085,93 |
| 1026 | 7 | 1 | 1 | 4 | 1 | 877.447,84 | 905.600,64 | 47.697,38 | 28.152,80 |
| 1197 | 1 | 1 | 1 | 4 | 1 | 294.292,88 | 318.233,64 | - | 23.940,76 |
| 1026 | 1 | 1 | 1 | 4 | 1 | 171.006,81 | 179.129,19 | 23.274,44 | 8.122,38 |
| 1026 | 18 | 1 | 1 | 4 | 1 | 282,91 | 4.450,27 | - | 4.167,36 |
| 1178 | 1 | 1 | 1 | 4 | 1 | 516.596,94 | 518.895,19 | 11.942,76 | 2.298,25 |
| 1026 | 19 | 1 | 1 | 4 | 1 | 78.993,05 | 80.673,07 | 777.137,32 | 1.680,02 |
| 1060 | 1 | 1 | 1 | 4 | 1 | 49.278,44 | 50.791,10 | - | 1.512,66 |
| 1045 | 1 | 1 | 1 | 4 | 1 | 861.320,40 | 861.991,79 | 52.184,35 | 671,39 |
| 1197 | 3 | 1 | 1 | 4 | 1 | 15,94 | 54,77 | - | 38,83 |
| 1054 | 1 | 1 | 1 | 4 | 1 | 15.358,09 | 15.373,31 | - | 15,22 |
| 1031 | 4 | 1 | 1 | 4 | 1 | 4.070,71 | 4.080,10 | - | 9,39 |
| 1195 | 1 | 1 | 1 | 4 | 1 | - | 3,39 | - | 3,39 |
| Totale U.p.b. | | | | | | 239.657.794,77 | 346.826.728,75 | 88.001.213,29 | 107.168.933,98 |
| 1041 | 1 | 1 | 1 | 5 | 1 | 129.032,91 | 532.947,26 | 70.554,96 | 403.914,35 |
| 1028 | 5 | 1 | 1 | 5 | 1 | 864.267,87 | 886.588,80 | 13.017,30 | 23.320,93 |
| 1028 | 3 | 1 | 1 | 5 | 1 | 159.061,51 | 168.445,75 | 7.019,82 | 9.384,24 |
| Totale U.p.b. | | | | | | 1.152.362,29 | 1.587.981,81 | 90.592,08 | 435.619,52 |
| 1051 | 2 | 1 | 1 | 6 | 1 | 331.847,23 | 335.931,25 | 2.983,75 | 4.084,02 |
| Totale U.p.b. | | | | | | 331.847,23 | 335.931,25 | 2.983,75 | 4.084,02 |
| 1171 | 7 | 1 | 1 | 6 | 2 | 13.768.957,83 | 15.875.167,78 | 47.151.828,14 | 2.106.209,95 |
| 1172 | 3 | 1 | 1 | 6 | 2 | 4.926.064,17 | 4.994.728,73 | 9.764,14 | 68.664,56 |
| 1172 | 6 | 1 | 1 | 6 | 2 | 701.294,91 | 706.077,30 | - | 4.782,39 |
| 1172 | 10 | 1 | 1 | 6 | 2 | 42.034,68 | 42.830,75 | 4.416,22 | 796,07 |
| Totale U.p.b. | | | | | | 19.438.351,59 | 21.618.804,56 | 47.166.008,50 | 2.180.452,97 |
| 1007 | 5 | 1 | 1 | 7 | 1 | 7.815.523,29 | 10.323.623,52 | - | 2.508.100,23 |
| 1007 | 6 | 1 | 1 | 7 | 1 | 2.361.781,36 | 3.535.285,89 | - | 1.173.504,53 |
| 1007 | 1 | 1 | 1 | 7 | 1 | 2.353.161,48 | 3.102.178,31 | - | 749.016,83 |
| 1007 | 4 | 1 | 1 | 7 | 1 | 1.513.202,05 | 2.026.950,98 | - | 513.748,93 |
| 1007 | 3 | 1 | 1 | 7 | 1 | 166.171,68 | 242.014,83 | - | 75.843,15 |
| 1007 | 2 | 1 | 1 | 7 | 1 | 62.664,13 | 81.924,39 | - | 19.260,26 |
| Totale U.p.b. | | | | | | 14.272.503,99 | 19.311.977,92 | - | 5.039.473,93 |
| 1101 | 1 | 1 | 1 | 7 | 2 | 6.211,06 | 6.631,55 | 16.804.420,27 | 420,49 |
| 1020 | 1 | 1 | 1 | 7 | 2 | 2.483,12 | 2.844,08 | 603.601,76 | 360,96 |
| 1002 | 1 | 1 | 1 | 7 | 2 | 38.979,67 | 39.059,53 | 152.037,76 | 79,86 |
| Totale U.p.b. | | | | | | 47.673,85 | 48.535,16 | 17.560.059,79 | 861,31 |
| 1203 | 1 | 1 | 1 | 8 | 1 | 1.612.009.201,24 | 2.195.282.254,12 | 1.809.695.661,82 | 583.273.052,88 |
| Totale U.p.b. | | | | | | 1.612.009.201,24 | 2.195.282.254,12 | 1.809.695.661,82 | 583.273.052,88 |
| 1203 | 6 | 1 | 1 | 8 | 2 | 8.808.091,31 | 8.817.864,88 | 6.302,84 | 9.773,57 |
| Totale U.p.b. | | | | | | 8.808.091,31 | 8.817.864,88 | 6.302,84 | 9.773,57 |
| 1250 | 1 | 1 | 1 | 9 | 1 | 149.482,12 | 5.454.324,83 | 41.417.130,94 | 5.304.842,71 |
| 1254 | 1 | 1 | 1 | 9 | 1 | 332.106,20 | 649.334,13 | 9.778.689,01 | 317.227,93 |
| 1254 | 3 | 1 | 1 | 9 | 1 | 56.030,46 | 340.925,62 | 562.463,36 | 284.895,16 |
| Totale U.p.b. | | | | | | 537.618,78 | 6.444.584,58 | 51.758.283,31 | 5.906.965,80 |
| 1259 | 1 | 1 | 1 | 9 | 2 | 112.908.730,51 | 129.536.927,81 | - | 16.628.197,30 |
| 1253 | 2 | 1 | 1 | 9 | 2 | 187.904,93 | 238.230,90 | 136.838,49 | 50.325,97 |
| 1242 | 3 | 1 | 1 | 9 | 2 | 37.765,09 | 52.885,99 | 275.693,42 | 15.120,90 |

XIV LEGISLATURA — DISEGNI DI LEGGE E RELAZIONI — DOCUMENTI

(valori in euro)

| Capitolo | Articolo | CDR | Titolo | Uni 1 | Uni 2 | riscosso residui 2004 | Totale da versare 2003 | Totale da riscuotere 2003 | Riscossioni nette 2004 |
|---------------|----------|-----|--------|-------|-------|-----------------------|------------------------|---------------------------|------------------------|
| 1242 | 4 | 1 | 1 | 9 | 2 | 42.634,98 | 56.882,42 | 3.027.686,33 | - 14.247,44 |
| 1242 | 6 | 1 | 1 | 9 | 2 | 160,74 | 9.511,87 | 27.061,51 | - 9.351,13 |
| Totale U.p.b. | | | | | | 113.177.196,25 | 129.894.438,99 | 3.467.279,75 | - 16.717.242,74 |
| 1805 | 6 | 1 | 1 | 10 | 1 | 1.251,04 | 15.046,74 | - | - 13.795,70 |
| 1805 | 8 | 1 | 1 | 10 | 1 | 1,04 | 219,85 | - | - 218,81 |
| Totale U.p.b. | | | | | | 1.252,08 | 15.266,59 | - | - 14.014,51 |
| 1410 | 2 | 1 | 1 | 12 | 2 | 11.599,54 | 19.488,98 | 28.536.827,89 | - 7.889,44 |
| Totale U.p.b. | | | | | | 11.599,54 | 19.488,98 | 28.536.827,89 | - 7.889,44 |
| 1601 | 1 | 1 | 1 | 14 | 1 | 218.736.523,95 | 276.605.539,97 | 31.586.267,73 | - 57.869.016,02 |
| Totale U.p.b. | | | | | | 218.736.523,95 | 276.605.539,97 | 31.586.267,73 | - 57.869.016,02 |
| 1218 | 1 | 1 | 1 | 20 | 1 | 590.738.235,51 | 804.501.192,39 | 24.865.371,83 | - 213.762.956,88 |
| 1235 | 1 | 1 | 1 | 20 | 1 | 2.589.791,13 | 88.376.877,50 | 18.635.169,75 | - 85.787.086,37 |
| 1208 | 1 | 1 | 1 | 20 | 1 | 236.439.282,79 | 261.671.741,69 | 325.750.996,52 | - 25.232.458,90 |
| 1205 | 5 | 1 | 1 | 20 | 1 | 80.971.172,58 | 98.231.071,58 | 1.684.460,40 | - 17.259.899,00 |
| 1227 | 1 | 1 | 1 | 20 | 1 | 5.590.121,63 | 20.887.782,09 | 1.267,88 | - 15.297.660,46 |
| 1213 | 5 | 1 | 1 | 20 | 1 | 7.467.945,78 | 9.259.691,42 | 338,80 | - 1.791.745,64 |
| 1213 | 6 | 1 | 1 | 20 | 1 | 3.304.528,38 | 4.142.860,80 | 26.688,68 | - 838.332,42 |
| 1213 | 1 | 1 | 1 | 20 | 1 | 3.911.592,28 | 4.446.047,61 | 92.200,12 | - 534.455,33 |
| 1230 | 1 | 1 | 1 | 20 | 1 | 22.747.324,27 | 23.272.578,63 | 31.957.463,18 | - 525.254,36 |
| 1255 | 1 | 1 | 1 | 20 | 1 | 300.077,32 | 790.338,88 | 176,88 | - 490.261,56 |
| 1213 | 4 | 1 | 1 | 20 | 1 | 1.081.554,84 | 1.447.982,71 | 441,36 | - 366.427,87 |
| 1205 | 7 | 1 | 1 | 20 | 1 | 6.068.511,69 | 6.268.610,36 | 2.712,93 | - 200.098,67 |
| 1206 | 1 | 1 | 1 | 20 | 1 | 38.321.553,85 | 38.492.481,66 | 283.648,83 | - 170.927,81 |
| 1213 | 8 | 1 | 1 | 20 | 1 | 174.363,81 | 287.047,51 | 261.846,27 | - 112.683,70 |
| 1213 | 3 | 1 | 1 | 20 | 1 | 118.710,33 | 172.891,44 | - | - 54.181,11 |
| 1213 | 2 | 1 | 1 | 20 | 1 | 45.391,18 | 59.150,40 | 23,73 | - 13.759,22 |
| 1228 | 1 | 1 | 1 | 20 | 1 | 1.271.546,12 | 1.273.627,90 | 16.300,04 | - 2.081,78 |
| 1236 | 1 | 1 | 1 | 20 | 1 | 11.138,49 | 11.284,13 | 207.126,75 | - 145,64 |
| 1238 | 2 | 1 | 1 | 20 | 1 | 8.485,07 | 8.587,33 | 1.739,01 | - 102,26 |
| Totale U.p.b. | | | | | | 1.001.161.327,05 | 1.363.601.846,03 | 403.787.972,96 | - 362.440.518,98 |
| 1301 | 1 | 1 | 1 | 20 | 2 | 27.158,76 | 71.616,06 | 412.885,83 | - 44.457,30 |
| Totale U.p.b. | | | | | | 27.158,76 | 71.616,06 | 412.885,83 | - 44.457,30 |
| 3306 | 1 | 1 | 2 | | 8 | 37.039,12 | 37.052,66 | - | - 13,54 |
| Totale U.p.b. | | | | | | 37.039,12 | 37.052,66 | - | - 13,54 |
| 3322 | 1 | 1 | 2 | | 9 | 192,66 | 1.029,50 | - | - 836,84 |
| 3319 | 3 | 1 | 2 | | 9 | 271.625,84 | 272.069,62 | - | - 443,78 |
| 3319 | 2 | 1 | 2 | | 9 | - | 5,58 | - | - 5,58 |
| Totale U.p.b. | | | | | | 271.818,50 | 273.104,70 | - | - 1.286,20 |
| 3210 | 4 | 1 | 2 | | 17 | 112.504,11 | 849.891,31 | 45.419.750,08 | - 737.387,20 |
| 2309 | 1 | 1 | 2 | | 17 | 634.211,70 | 1.045.126,24 | 892.387,16 | - 410.914,54 |
| 3210 | 9 | 1 | 2 | | 17 | 26.262,18 | 93.827,41 | 22.773.224,95 | - 67.565,23 |
| 3312 | 12 | 1 | 2 | | 17 | 5.399,83 | 17.766,06 | 1.925.612,05 | - 12.366,23 |
| 3313 | 4 | 1 | 2 | | 17 | 192.164,73 | 193.517,56 | 8.490.899,30 | - 1.352,83 |
| 2008 | 1 | 1 | 2 | | 17 | 14.851,06 | 16.005,86 | 147,22 | - 1.154,80 |
| 2369 | 1 | 1 | 2 | | 17 | 690,80 | 722,48 | 544,11 | - 31,68 |
| Totale U.p.b. | | | | | | 986.084,41 | 2.216.856,92 | 79.502.564,87 | - 1.230.772,51 |
| 2320 | 1 | 1 | 2 | | 18 | 5.851,99 | 5.880,73 | 24.849,56 | - 28,74 |
| Totale U.p.b. | | | | | | 5.851,99 | 5.880,73 | 24.849,56 | - 28,74 |
| 2324 | 1 | 1 | 2 | | 19 | 2.085.876,63 | 2.132.721,43 | 2.438,31 | - 46.844,80 |
| 2357 | 1 | 1 | 2 | | 19 | 12.208,84 | 15.754,76 | 0,10 | - 3.545,92 |
| 3481 | 1 | 1 | 2 | | 19 | 600,83 | 602,90 | - | - 2,07 |
| Totale U.p.b. | | | | | | 2.098.686,30 | 2.149.079,09 | 2.438,41 | - 50.392,79 |
| 2612 | 2 | 1 | 2 | | 20 | 4.588,53 | 33.940,13 | 3.732.635,63 | - 29.351,60 |
| 2601 | 1 | 1 | 2 | | 20 | 14.475.105,99 | 14.493.732,70 | 181.767.286,62 | - 18.626,71 |
| 2617 | 1 | 1 | 2 | | 20 | 33.038,76 | 40.038,47 | 13.151,48 | - 6.999,71 |
| 2603 | 1 | 1 | 2 | | 20 | 3.929,73 | 6.479,11 | 68,29 | - 2.549,38 |
| 2603 | 2 | 1 | 2 | | 20 | 8.967,21 | 11.436,71 | 3.517,80 | - 2.469,50 |
| 2610 | 1 | 1 | 2 | | 20 | 46.266,53 | 48.188,49 | 216.462,61 | - 1.921,96 |
| Totale U.p.b. | | | | | | 14.571.896,75 | 14.633.815,61 | 185.733.122,43 | - 61.918,86 |
| 3222 | 1 | 6 | 2 | | 3 | 292,36 | 308,89 | 844.023,09 | - 16,53 |
| Totale U.p.b. | | | | | | 292,36 | 308,89 | 844.023,09 | - 16,53 |
| 3342 | 12 | 6 | 2 | | 4 | 112.168.347,87 | 113.684.179,87 | 33.608.585,79 | - 1.515.832,00 |

XIV LEGISLATURA — DISEGNI DI LEGGE E RELAZIONI — DOCUMENTI

(valori in euro)

| Capitolo | Articolo | CDR | Titolo | Uni 1 | Uni 2 | riscosso residui 2004 | Totale da versare 2003 | Totale da riscuotere 2003 | Riscossioni nette 2004 |
|---------------|----------|-----|--------|-------|-------|-----------------------|------------------------|---------------------------|------------------------|
| 3524 | 1 | 6 | 2 | | 4 | 437.510,70 | 441.456,90 | 4.237,43 | - 3.946,20 |
| 3455 | 1 | 6 | 2 | | 4 | 101.484,28 | 101.695,44 | 115.313.681,17 | - 211,16 |
| 2385 | 1 | 6 | 2 | | 4 | 7.423,77 | 7.431,02 | - | - 7,25 |
| Totale U.p.b. | | | | | | 112.714.766,62 | 114.234.763,23 | 148.926.504,39 | - 1.519.996,61 |
| 2439 | 5 | 16 | 2 | | 30 | 6.544,96 | 7.401,86 | - | - 856,90 |
| Totale U.p.b. | | | | | | 6.544,96 | 7.401,86 | - | - 856,90 |
| 3663 | 1 | 26 | 2 | | 9 | 374.050,40 | 374.877,70 | 2.090.576,46 | - 827,30 |
| Totale U.p.b. | | | | | | 374.050,40 | 374.877,70 | 2.090.576,46 | - 827,30 |
| 3665 | 1 | 27 | 2 | | 9 | 14,81 | 939,92 | 19.918,76 | - 925,11 |
| Totale U.p.b. | | | | | | 14,81 | 939,92 | 19.918,76 | - 925,11 |
| 3674 | 1 | 28 | 2 | | 9 | 69.132,98 | 89.468,53 | - | - 20.335,55 |
| Totale U.p.b. | | | | | | 69.132,98 | 89.468,53 | - | - 20.335,55 |
| 3680 | 1 | 30 | 2 | | 8 | 13,34 | 48,91 | 582.205,81 | - 35,57 |
| Totale U.p.b. | | | | | | 13,34 | 48,91 | 582.205,81 | - 35,57 |
| 2584 | 1 | 30 | 2 | | 48 | 1.061.944,64 | 1.063.105,31 | 16.326,25 | - 1.160,67 |
| Totale U.p.b. | | | | | | | | | |
| 4055 | 1 | 6 | 3 | | 15 | - | 350,95 | 5,94 | - 350,95 |
| Totale U.p.b. | | | | | | - | 350,95 | 5,94 | - 350,95 |

PAGINA BIANCA

ALLEGATO H

(Versamenti residui in assenza di residui esercizi precedenti)

PAGINA BIANCA

XIV LEGISLATURA — DISEGNI DI LEGGE E RELAZIONI — DOCUMENTI

Allegato H - I

Versamenti netti negativi dei residui per titoli
Versamenti residui 2004 - totale da versare 2003

(valori in euro)

| Capitolo | Articolo | CDR | Titolo | Uni 1 | Uni 2 | Versamenti residui 2004 | Totale da versare 2003 | Versamenti netti 2004 |
|----------|----------|-----|--------|-------|-------|-------------------------|------------------------|-----------------------|
| 1201 | 1 | 1 | 1 | 20 | 1 | 482.043.392,12 | 1.579.179.257,24 | - 1.097.135.865,12 |
| 1023 | 3 | 1 | 1 | 1 | 1 | 1.645.819.464,85 | 2.685.826.627,90 | - 1.040.007.163,05 |
| 1203 | 1 | 1 | 1 | 8 | 1 | 1.612.009.201,24 | 2.195.282.254,12 | - 583.273.052,88 |
| 1023 | 13 | 1 | 1 | 1 | 1 | 10.875.677,72 | 387.716.706,32 | - 376.841.028,60 |
| 1205 | 1 | 1 | 1 | 20 | 1 | 386.710.987,49 | 735.982.649,74 | - 349.271.662,25 |
| 1023 | 18 | 1 | 1 | 1 | 1 | - | 328.540.286,45 | - 328.540.286,45 |
| 1210 | 1 | 1 | 1 | 15 | 1 | 194.828.643,48 | 500.788.512,06 | - 305.959.868,58 |
| 1218 | 1 | 1 | 1 | 20 | 1 | 583.036.110,36 | 804.501.192,39 | - 221.465.082,03 |
| 1026 | 5 | 1 | 1 | 4 | 1 | 73.560.963,87 | 251.656.191,17 | - 178.095.227,30 |
| 1233 | 1 | 1 | 1 | 20 | 1 | 3.553.013,88 | 162.627.799,57 | - 159.074.785,69 |
| 1023 | 21 | 1 | 1 | 1 | 1 | 34.089,02 | 150.020.473,00 | - 149.986.383,98 |
| 1239 | 1 | 1 | 1 | 20 | 1 | 50.284.526,61 | 186.858.196,33 | - 136.573.669,72 |
| 1243 | 1 | 1 | 1 | 20 | 1 | 78.159.555,18 | 205.779.445,67 | - 127.619.890,49 |
| 1205 | 4 | 1 | 1 | 20 | 1 | 73.004.358,86 | 167.233.506,20 | - 94.229.147,34 |
| 1208 | 1 | 1 | 1 | 20 | 1 | 169.246.263,21 | 261.671.741,69 | - 92.425.478,48 |
| 1235 | 1 | 1 | 1 | 20 | 1 | 1.668.961,16 | 88.376.877,50 | - 86.707.916,34 |
| 1601 | 1 | 1 | 1 | 14 | 1 | 200.335.610,19 | 276.605.539,97 | - 76.269.929,78 |
| 1023 | 1 | 1 | 1 | 1 | 2 | 140.977.504,90 | 214.723.277,54 | - 73.745.772,64 |
| 1205 | 5 | 1 | 1 | 20 | 1 | 29.037.056,84 | 98.231.071,58 | - 69.194.014,74 |
| 1034 | 4 | 1 | 1 | 4 | 1 | 5.163.989,22 | 54.246.643,68 | - 49.082.654,46 |
| 1068 | 1 | 1 | 1 | 6 | 1 | 6.742.606,37 | 52.974.523,92 | - 46.231.917,55 |
| 1025 | 1 | 1 | 1 | 3 | 2 | 7.164.397,70 | 46.196.150,89 | - 39.031.753,19 |
| 1206 | 1 | 1 | 1 | 20 | 1 | 5.109.379,53 | 38.492.481,66 | - 33.383.102,13 |
| 1025 | 4 | 1 | 1 | 3 | 1 | 138.094,62 | 25.884.292,02 | - 25.746.197,40 |
| 1024 | 1 | 1 | 1 | 2 | 2 | 21.077.523,09 | 43.969.779,04 | - 22.892.255,95 |
| 1230 | 1 | 1 | 1 | 20 | 1 | 2.274.523,47 | 23.272.578,63 | - 20.998.055,16 |
| 1400 | 1 | 1 | 1 | 20 | 2 | 47.267.794,85 | 67.599.486,97 | - 20.331.692,12 |
| 1200 | 1 | 1 | 1 | 7 | 2 | 100.753.431,04 | 120.837.643,47 | - 20.084.212,43 |
| 1259 | 1 | 1 | 1 | 9 | 2 | 110.621.330,09 | 129.536.927,81 | - 18.915.597,72 |
| 1227 | 1 | 1 | 1 | 20 | 1 | 5.386.264,04 | 20.887.782,09 | - 15.501.518,05 |
| 1033 | 2 | 1 | 1 | 4 | 1 | 600,66 | 14.416.654,70 | - 14.416.054,04 |
| 1171 | 7 | 1 | 1 | 6 | 2 | 1.744.674,86 | 15.875.167,78 | - 14.130.492,92 |
| 1034 | 1 | 1 | 1 | 4 | 1 | 1.311.076,52 | 14.148.813,41 | - 12.837.736,89 |
| 1023 | 16 | 1 | 1 | 1 | 1 | 165.532,96 | 11.960.715,36 | - 11.795.182,40 |
| 1040 | 1 | 1 | 1 | 6 | 1 | 403.755,90 | 11.886.718,28 | - 11.482.962,38 |
| 1025 | 14 | 1 | 1 | 3 | 1 | 18.653,38 | 9.071.125,32 | - 9.052.471,94 |
| 1203 | 6 | 1 | 1 | 8 | 2 | 1.776,61 | 8.817.864,88 | - 8.816.088,27 |
| 1034 | 2 | 1 | 1 | 4 | 1 | 1.230.095,22 | 9.806.512,54 | - 8.576.417,32 |
| 1249 | 1 | 1 | 1 | 20 | 1 | 95.327,31 | 8.438.159,11 | - 8.342.831,80 |
| 1013 | 1 | 1 | 1 | 7 | 2 | 85.308,05 | 7.379.950,58 | - 7.294.642,53 |
| 1052 | 1 | 1 | 1 | 6 | 1 | 56.706,02 | 6.628.801,27 | - 6.572.095,25 |
| 1011 | 1 | 1 | 1 | 7 | 2 | 92.732,18 | 6.171.545,57 | - 6.078.813,39 |
| 1805 | 1 | 1 | 1 | 10 | 1 | - | 5.719.058,44 | - 5.719.058,44 |
| 1250 | 1 | 1 | 1 | 9 | 1 | 86.341,17 | 5.454.324,83 | - 5.367.983,66 |
| 1172 | 3 | 1 | 1 | 6 | 2 | - | 4.994.728,73 | - 4.994.728,73 |
| 1030 | 2 | 1 | 1 | 6 | 2 | 109.359,13 | 5.080.366,77 | - 4.971.007,64 |
| 1026 | 3 | 1 | 1 | 4 | 1 | 156.899,69 | 4.334.771,35 | - 4.177.871,66 |
| 1209 | 1 | 1 | 1 | 1 | 1 | - | 3.760.738,48 | - 3.760.738,48 |
| 1217 | 3 | 1 | 1 | 20 | 1 | 2.927.919,01 | 6.568.120,99 | - 3.640.201,98 |
| 1030 | 7 | 1 | 1 | 6 | 2 | 64.402,31 | 3.582.980,63 | - 3.518.578,32 |
| 1171 | 1 | 1 | 1 | 6 | 2 | 73.775.529,40 | 77.168.224,17 | - 3.392.694,77 |
| 1174 | 1 | 1 | 1 | 4 | 1 | 15.729.967,70 | 18.787.776,26 | - 3.057.808,56 |
| 1025 | 15 | 1 | 1 | 3 | 1 | 8,26 | 2.656.923,66 | - 2.656.915,40 |
| 1007 | 5 | 1 | 1 | 7 | 1 | 7.755.763,15 | 10.323.623,52 | - 2.567.860,37 |
| 1025 | 12 | 1 | 1 | 3 | 1 | 7.861,16 | 2.044.397,86 | - 2.036.536,70 |
| 1026 | 2 | 1 | 1 | 4 | 1 | 1.605.343,32 | 3.612.219,80 | - 2.006.876,48 |
| 1028 | 7 | 1 | 1 | 5 | 2 | 578,94 | 1.854.652,67 | - 1.854.073,73 |
| 1213 | 5 | 1 | 1 | 20 | 1 | 7.432.603,24 | 9.259.691,42 | - 1.827.088,18 |
| 1213 | 6 | 1 | 1 | 20 | 1 | 2.341.030,44 | 4.142.860,80 | - 1.801.830,36 |
| 1026 | 10 | 1 | 1 | 4 | 2 | 271.744,74 | 1.735.677,56 | - 1.463.932,82 |
| 1007 | 6 | 1 | 1 | 7 | 1 | 2.304.051,56 | 3.535.285,89 | - 1.231.234,33 |

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(valori in euro)

| Capitolo | Articolo | CDR | Titolo | Uni 1 | Uni 2 | Versamenti residui 2004 | Totale da versare 2003 | Versamenti netti 2004 |
|----------|----------|-----|--------|-------|-------|-------------------------|------------------------|-----------------------|
| 1050 | 1 | 1 | 1 | 6 | 1 | 13.255,05 | 1.240.772,96 | - 1.227.517,91 |
| 1228 | 1 | 1 | 1 | 20 | 1 | 88.765,62 | 1.273.627,90 | - 1.184.862,28 |
| 1190 | 1 | 1 | 1 | 4 | 1 | 404.602,96 | 1.480.457,47 | - 1.075.854,51 |
| 1045 | 1 | 1 | 1 | 4 | 1 | - | 861.991,79 | - 861.991,79 |
| 1025 | 13 | 1 | 1 | 3 | 1 | 140,31 | 831.631,06 | - 831.490,75 |
| 1028 | 5 | 1 | 1 | 5 | 1 | 100.222,54 | 886.588,80 | - 786.366,26 |
| 1255 | 1 | 1 | 1 | 20 | 1 | 19.128,47 | 790.338,88 | - 771.210,41 |
| 1007 | 1 | 1 | 1 | 7 | 1 | 2.353.161,48 | 3.102.178,31 | - 749.016,83 |
| 1026 | 4 | 1 | 1 | 4 | 1 | 60.527,97 | 789.273,31 | - 728.745,34 |
| 1242 | 1 | 1 | 1 | 9 | 2 | 122.609,70 | 839.395,28 | - 716.785,58 |
| 1172 | 6 | 1 | 1 | 6 | 2 | - | 706.077,30 | - 706.077,30 |
| 1185 | 1 | 1 | 1 | 4 | 1 | - | 675.696,43 | - 675.696,43 |
| 1213 | 1 | 1 | 1 | 20 | 1 | 3.770.516,43 | 4.446.047,61 | - 675.531,18 |
| 1047 | 1 | 1 | 1 | 4 | 1 | - | 664.912,81 | - 664.912,81 |
| 1030 | 9 | 1 | 1 | 6 | 2 | 1.629,90 | 627.249,12 | - 625.619,22 |
| 1178 | 1 | 1 | 1 | 4 | 1 | 1.303,62 | 518.895,19 | - 517.591,57 |
| 1007 | 4 | 1 | 1 | 7 | 1 | 1.513.202,05 | 2.026.950,98 | - 513.748,93 |
| 1041 | 1 | 1 | 1 | 5 | 1 | 30.176,23 | 532.947,26 | - 502.771,03 |
| 1253 | 1 | 1 | 1 | 9 | 2 | 130.437.678,19 | 130.931.875,19 | - 494.197,00 |
| 1460 | 2 | 1 | 1 | 12 | 1 | 8.388.364,96 | 8.872.703,58 | - 484.338,62 |
| 1030 | 4 | 1 | 1 | 6 | 2 | 21.018,27 | 486.767,65 | - 465.749,38 |
| 1254 | 1 | 1 | 1 | 9 | 1 | 212.293,92 | 649.334,13 | - 437.040,21 |
| 1029 | 9 | 1 | 1 | 6 | 2 | 126.654,31 | 562.886,65 | - 436.232,34 |
| 1046 | 1 | 1 | 1 | 4 | 1 | - | 395.230,26 | - 395.230,26 |
| 1023 | 19 | 1 | 1 | 1 | 1 | 6.107.676,97 | 6.490.377,28 | - 382.700,31 |
| 1213 | 4 | 1 | 1 | 20 | 1 | 1.081.554,84 | 1.447.982,71 | - 366.427,87 |
| 1035 | 2 | 1 | 1 | 6 | 1 | 51.869,14 | 407.008,15 | - 355.139,01 |
| 1254 | 3 | 1 | 1 | 9 | 1 | 6.234,77 | 340.925,62 | - 334.690,85 |
| 1051 | 2 | 1 | 1 | 6 | 1 | 1.405,80 | 335.931,25 | - 334.525,45 |
| 1032 | 1 | 1 | 1 | 4 | 1 | 325.451,64 | 654.064,18 | - 328.612,54 |
| 1260 | 1 | 1 | 1 | 9 | 2 | 4.000,53 | 326.477,77 | - 322.477,24 |
| 1043 | 2 | 1 | 1 | 6 | 2 | 33.219,83 | 349.024,96 | - 315.805,13 |
| 1004 | 5 | 1 | 1 | 7 | 2 | 6.525,86 | 317.714,21 | - 311.188,35 |
| 1004 | 1 | 1 | 1 | 7 | 2 | 20.932,08 | 315.113,23 | - 294.181,15 |
| 1033 | 1 | 1 | 1 | 4 | 1 | - | 285.285,63 | - 285.285,63 |
| 1403 | 1 | 1 | 1 | 13 | 2 | - | 269.197,17 | - 269.197,17 |
| 1176 | 1 | 1 | 1 | 4 | 1 | - | 248.679,95 | - 248.679,95 |
| 1219 | 1 | 1 | 1 | 20 | 1 | 960.074,33 | 1.204.578,97 | - 244.504,64 |
| 1007 | 8 | 1 | 1 | 7 | 1 | 0,91 | 237.797,05 | - 237.796,14 |
| 1253 | 2 | 1 | 1 | 9 | 2 | 7.232,02 | 238.230,90 | - 230.998,88 |
| 1051 | 3 | 1 | 1 | 6 | 1 | 5.486,86 | 212.560,86 | - 207.074,00 |
| 1205 | 7 | 1 | 1 | 20 | 1 | 6.068.511,69 | 6.268.610,36 | - 200.098,67 |
| 1216 | 1 | 1 | 1 | 20 | 1 | 13.597.817,33 | 13.785.044,29 | - 187.226,96 |
| 1035 | 3 | 1 | 1 | 6 | 1 | 9.403,00 | 194.041,50 | - 184.638,50 |
| 1059 | 1 | 1 | 1 | 4 | 1 | 117.450,01 | 282.157,94 | - 164.707,93 |
| 1253 | 7 | 1 | 1 | 9 | 2 | 3.592,05 | 165.077,91 | - 161.485,86 |
| 1802 | 1 | 1 | 1 | 10 | 1 | 7.385,09 | 168.213,83 | - 160.828,74 |
| 1238 | 1 | 1 | 1 | 20 | 1 | 6.144,06 | 153.309,74 | - 147.165,68 |
| 1044 | 1 | 1 | 1 | 7 | 1 | - | 144.883,01 | - 144.883,01 |
| 1007 | 9 | 1 | 1 | 7 | 1 | - | 143.496,69 | - 143.496,69 |
| 1057 | 1 | 1 | 1 | 4 | 1 | 198.808,81 | 321.622,35 | - 122.813,54 |
| 1213 | 8 | 1 | 1 | 20 | 1 | 174.363,81 | 287.047,51 | - 112.683,70 |
| 1181 | 1 | 1 | 1 | 4 | 1 | 919,66 | 107.062,72 | - 106.143,06 |
| 1058 | 1 | 1 | 1 | 4 | 1 | 216.031,86 | 321.937,47 | - 105.905,61 |
| 1253 | 6 | 1 | 1 | 9 | 2 | 1.758.868,67 | 1.856.169,22 | - 97.300,55 |
| 1035 | 1 | 1 | 1 | 6 | 1 | 115.734,35 | 210.135,34 | - 94.400,99 |
| 1026 | 1 | 1 | 1 | 4 | 1 | 96.206,71 | 179.129,19 | - 82.922,48 |
| 1007 | 3 | 1 | 1 | 7 | 1 | 166.171,68 | 242.014,83 | - 75.843,15 |
| 1301 | 1 | 1 | 1 | 20 | 2 | 2.926,76 | 71.616,06 | - 68.689,30 |
| 1251 | 1 | 1 | 1 | 9 | 2 | 22,53 | 63.672,12 | - 63.649,59 |
| 1213 | 3 | 1 | 1 | 20 | 1 | 118.710,33 | 172.891,44 | - 54.181,11 |
| 1253 | 4 | 1 | 1 | 9 | 2 | 19.891,81 | 72.415,71 | - 52.523,90 |
| 1180 | 1 | 1 | 1 | 6 | 2 | 1.671,25 | 52.697,23 | - 51.025,98 |
| 1242 | 2 | 1 | 1 | 9 | 2 | 182.086,82 | 227.861,79 | - 45.774,97 |
| 1225 | 1 | 1 | 1 | 20 | 1 | 1.014,10 | 46.415,74 | - 45.401,64 |
| 1172 | 7 | 1 | 1 | 6 | 2 | 59.072,16 | 102.878,32 | - 43.806,16 |

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(valori in euro)

| Capitolo | Articolo | CDR | Titolo | Uni 1 | Uni 2 | Versamenti residui 2004 | Totale da versare 2003 | Versamenti netti 2004 |
|-----------------|----------|-----|--------|-------|-------|-------------------------|--------------------------|---------------------------|
| 1172 | 10 | 1 | 1 | 6 | 2 | - | 42.830,75 | - 42.830,75 |
| 1002 | 1 | 1 | 1 | 7 | 2 | 195,66 | 39.059,53 | - 38.863,87 |
| 1197 | 1 | 1 | 1 | 4 | 1 | 281.825,22 | 318.233,64 | - 36.408,42 |
| 1999 | 1 | 1 | 1 | 10 | 2 | 7.780,34 | 38.275,87 | - 30.495,53 |
| 1026 | 7 | 1 | 1 | 4 | 1 | 877.447,84 | 905.600,64 | - 28.152,80 |
| 1060 | 1 | 1 | 1 | 4 | 1 | 24.582,45 | 50.791,10 | - 26.208,65 |
| 1042 | 1 | 1 | 1 | 6 | 1 | 2.695,40 | 28.556,09 | - 25.860,69 |
| 1237 | 1 | 1 | 1 | 20 | 2 | 14.869,15 | 34.477,51 | - 19.608,36 |
| 1007 | 2 | 1 | 1 | 7 | 1 | 62.664,13 | 81.924,39 | - 19.260,26 |
| 1410 | 2 | 1 | 1 | 12 | 2 | 1.120,43 | 19.488,98 | - 18.368,55 |
| 1242 | 5 | 1 | 1 | 9 | 2 | 8.500,71 | 26.330,54 | - 17.829,83 |
| 1242 | 3 | 1 | 1 | 9 | 2 | 37.765,09 | 52.885,99 | - 15.120,90 |
| 1242 | 4 | 1 | 1 | 9 | 2 | 42.634,98 | 56.882,42 | - 14.247,44 |
| 1805 | 6 | 1 | 1 | 10 | 1 | 1.251,04 | 15.046,74 | - 13.795,70 |
| 1213 | 2 | 1 | 1 | 20 | 1 | 45.365,25 | 59.150,40 | - 13.785,15 |
| 1028 | 3 | 1 | 1 | 5 | 1 | 159.061,51 | 168.445,75 | - 9.384,24 |
| 1242 | 6 | 1 | 1 | 9 | 2 | 160,74 | 9.511,87 | - 9.351,13 |
| 1026 | 11 | 1 | 1 | 4 | 1 | 50.456.151,54 | 50.464.995,35 | - 8.843,81 |
| 1238 | 2 | 1 | 1 | 20 | 1 | 205,29 | 8.587,33 | - 8.382,04 |
| 1054 | 1 | 1 | 1 | 4 | 1 | 7.035,70 | 15.373,31 | - 8.337,61 |
| 1253 | 3 | 1 | 1 | 9 | 2 | 12.082,57 | 20.248,52 | - 8.165,95 |
| 1101 | 1 | 1 | 1 | 7 | 2 | 736,18 | 6.631,55 | - 5.895,37 |
| 1033 | 3 | 1 | 1 | 4 | 1 | - | 4.511,83 | - 4.511,83 |
| 1026 | 18 | 1 | 1 | 4 | 1 | 282,91 | 4.450,27 | - 4.167,36 |
| 1031 | 4 | 1 | 1 | 4 | 1 | - | 4.080,10 | - 4.080,10 |
| 1015 | 1 | 1 | 1 | 7 | 2 | - | 4.025,08 | - 4.025,08 |
| 1020 | 1 | 1 | 1 | 7 | 2 | 111,82 | 2.844,08 | - 2.732,26 |
| 1253 | 5 | 1 | 1 | 9 | 2 | 1.669,02 | 4.160,45 | - 2.491,43 |
| 1026 | 21 | 1 | 1 | 4 | 1 | - | 2.349,49 | - 2.349,49 |
| 1026 | 22 | 1 | 1 | 4 | 1 | - | 2.173,44 | - 2.173,44 |
| 1026 | 19 | 1 | 1 | 4 | 1 | 78.993,05 | 80.673,07 | - 1.680,02 |
| 1038 | 1 | 1 | 1 | 6 | 2 | 47,00 | 1.682,74 | - 1.635,74 |
| 1056 | 1 | 1 | 1 | 4 | 1 | 1.647,68 | 3.104,68 | - 1.457,00 |
| 1033 | 7 | 1 | 1 | 4 | 1 | - | 1.304,10 | - 1.304,10 |
| 1148 | 1 | 1 | 1 | 7 | 1 | 2,41 | 1.295,73 | - 1.293,32 |
| 1238 | 3 | 1 | 1 | 20 | 1 | - | 993,38 | - 993,38 |
| 1026 | 25 | 1 | 1 | 4 | 1 | 861,97 | 1.801,89 | - 939,92 |
| 1415 | 1 | 1 | 1 | 13 | 1 | 1.070,92 | 1.727,21 | - 656,29 |
| 1236 | 1 | 1 | 1 | 20 | 1 | 10.679,88 | 11.284,13 | - 604,25 |
| 1031 | 5 | 1 | 1 | 4 | 1 | - | 481,85 | - 481,85 |
| 1024 | 9 | 1 | 1 | 2 | 1 | - | 294,04 | - 294,04 |
| 1805 | 8 | 1 | 1 | 10 | 1 | 1,04 | 219,85 | - 218,81 |
| 1025 | 16 | 1 | 1 | 3 | 1 | - | 202,15 | - 202,15 |
| 1029 | 4 | 1 | 1 | 6 | 1 | - | 109,76 | - 109,76 |
| 1462 | 1 | 1 | 1 | 13 | 2 | 10.132,53 | 10.204,35 | - 71,82 |
| 1459 | 2 | 1 | 1 | 13 | 1 | 783,61 | 843,63 | - 60,02 |
| 1197 | 3 | 1 | 1 | 4 | 1 | 15,94 | 54,77 | - 38,83 |
| 1030 | 3 | 1 | 1 | 6 | 1 | - | 31,92 | - 31,92 |
| 1034 | 5 | 1 | 1 | 4 | 1 | - | 7,13 | - 7,13 |
| 1025 | 17 | 1 | 1 | 3 | 1 | - | 5,35 | - 5,35 |
| 1195 | 1 | 1 | 1 | 4 | 1 | - | 3,39 | - 3,39 |
| TITOLO I | | | | | | 6.398.010.510,99 | 12.460.841.779,50 | - 6.062.831.268,51 |

| Capitolo | Articolo | CDR | Titolo | Uni 1 | Uni 2 | Versamenti residui 2004 | Totale da versare 2003 | Versamenti netti 2004 |
|----------|----------|-----|--------|-------|-------|-------------------------|------------------------|-----------------------|
| 3312 | 3 | 1 | 2 | | 17 | 45.593.452,38 | 111.856.739,97 | - 66.263.287,59 |
| 3563 | 5 | 19 | 2 | | 33 | 34.966,88 | 42.238.858,08 | - 42.203.891,20 |
| 3210 | 1 | 1 | 2 | | 17 | 15.985.467,33 | 57.542.330,80 | - 41.556.863,47 |
| 2054 | 1 | 1 | 2 | | 11 | 5.302.316,11 | 41.104.106,81 | - 35.801.790,70 |
| 2301 | 1 | 1 | 2 | | 17 | 34.936.764,30 | 65.701.855,72 | - 30.765.091,42 |
| 2065 | 2 | 19 | 2 | | 34 | 7.530.649,99 | 28.368.731,19 | - 20.838.081,20 |
| 2608 | 1 | 1 | 2 | | 20 | 384.184,25 | 19.283.283,75 | - 18.899.099,50 |
| 2612 | 4 | 1 | 2 | | 20 | 640.214,01 | 17.255.148,02 | - 16.614.934,01 |
| 3313 | 2 | 1 | 2 | | 17 | 14.617.539,93 | 28.844.318,13 | - 14.226.778,20 |
| 2601 | 1 | 1 | 2 | | 20 | 730.463,26 | 14.493.732,70 | - 13.763.269,44 |
| 3210 | 6 | 1 | 2 | | 17 | 2.913.207,65 | 15.728.423,86 | - 12.815.216,21 |

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(valori in euro)

| Capitolo | Articolo | CDR | Titolo | Uni 1 | Uni 2 | Versamenti residui 2004 | Totale da versare 2003 | Versamenti netti 2004 |
|----------|----------|-----|--------|-------|-------|-------------------------|------------------------|-----------------------|
| 2326 | 1 | 1 | 2 | | 17 | 10.791.192,43 | 23.579.396,09 | - 12.788.203,66 |
| 3210 | 7 | 1 | 2 | | 17 | 2.043.223,79 | 11.990.042,98 | - 9.946.819,19 |
| 3312 | 4 | 1 | 2 | | 17 | 5.463.267,21 | 15.323.743,66 | - 9.860.476,45 |
| 3313 | 3 | 1 | 2 | | 17 | 12.523.348,41 | 21.016.417,41 | - 8.493.069,00 |
| 3312 | 5 | 1 | 2 | | 17 | 4.573.807,03 | 12.349.580,39 | - 7.775.773,36 |
| 2319 | 1 | 1 | 2 | | 17 | 1.337.256,95 | 7.000.668,15 | - 5.663.411,20 |
| 3666 | 4 | 28 | 2 | | 14 | 1.224.148,82 | 6.798.522,14 | - 5.574.373,32 |
| 2101 | 1 | 10 | 2 | | 25 | 357.690,26 | 4.778.909,56 | - 4.421.219,30 |
| 3592 | 14 | 8 | 2 | | 9 | 154,00 | 3.725.148,26 | - 3.724.994,26 |
| 2612 | 1 | 1 | 2 | | 20 | 126.420,55 | 3.709.729,54 | - 3.583.308,99 |
| 2650 | 1 | 1 | 2 | | 17 | 82.737,42 | 2.412.942,54 | - 2.330.205,12 |
| 3210 | 13 | 1 | 2 | | 17 | 49.665,25 | 2.313.285,23 | - 2.263.619,98 |
| 3592 | 2 | 8 | 2 | | 9 | 132.299,85 | 2.331.114,77 | - 2.198.814,92 |
| 2439 | 7 | 16 | 2 | | 14 | 80.826,96 | 1.887.613,30 | - 1.806.786,34 |
| 2324 | 1 | 1 | 2 | | 19 | 371.290,39 | 2.132.721,43 | - 1.761.431,04 |
| 3336 | 1 | 6 | 2 | | 4 | 36.295,74 | 1.687.190,91 | - 1.650.895,17 |
| 3321 | 1 | 1 | 2 | | 9 | 191.567,74 | 1.730.569,15 | - 1.539.001,41 |
| 3342 | 12 | 6 | 2 | | 4 | 112.168.347,87 | 113.684.179,87 | - 1.515.832,00 |
| 3302 | 1 | 1 | 2 | | 9 | 2.624.176,38 | 3.915.144,86 | - 1.290.968,48 |
| 3518 | 19 | 6 | 2 | | 4 | 247.447,66 | 1.477.952,52 | - 1.230.504,86 |
| 2612 | 3 | 1 | 2 | | 20 | 81.923,19 | 1.305.908,79 | - 1.223.985,60 |
| 2440 | 1 | 15 | 2 | | 9 | 2.993,66 | 1.130.443,73 | - 1.127.450,07 |
| 3301 | 1 | 1 | 2 | | 11 | 66.297,02 | 1.045.312,06 | - 979.015,04 |
| 2614 | 1 | 1 | 2 | | 20 | 1.482,11 | 973.472,87 | - 971.990,76 |
| 2604 | 1 | 1 | 2 | | 20 | 55.241,18 | 955.147,41 | - 899.906,23 |
| 2314 | 1 | 1 | 2 | | 11 | 6.796,52 | 904.618,48 | - 897.821,96 |
| 2009 | 1 | 1 | 2 | | 11 | 261.563,81 | 1.033.864,61 | - 772.300,80 |
| 3670 | 1 | 28 | 2 | | 9 | 97.278,83 | 834.687,08 | - 737.408,25 |
| 3210 | 4 | 1 | 2 | | 17 | 112.504,11 | 849.891,31 | - 737.387,20 |
| 2616 | 1 | 1 | 2 | | 20 | 9.081,24 | 658.709,56 | - 649.628,32 |
| 2608 | 2 | 1 | 2 | | 20 | 15.695,48 | 619.283,59 | - 603.588,11 |
| 2609 | 1 | 1 | 2 | | 20 | 53.891,99 | 639.709,42 | - 585.817,43 |
| 2309 | 1 | 1 | 2 | | 17 | 465.097,25 | 1.045.126,24 | - 580.028,99 |
| 2370 | 1 | 6 | 2 | | 14 | 31.739,30 | 543.263,73 | - 511.524,43 |
| 2462 | 1 | 20 | 2 | | 37 | 11.204,65 | 501.740,88 | - 490.536,23 |
| 3592 | 1 | 8 | 2 | | 9 | - | 444.096,87 | - 444.096,87 |
| 3524 | 1 | 6 | 2 | | 4 | 43.044,35 | 441.456,90 | - 398.412,55 |
| 3663 | 1 | 26 | 2 | | 9 | 477,34 | 374.877,70 | - 374.400,36 |
| 2406 | 1 | 11 | 2 | | 26 | 56.352,13 | 421.798,97 | - 365.446,84 |
| 2315 | 1 | 1 | 2 | | 17 | 15.713,45 | 364.523,72 | - 348.810,27 |
| 2454 | 3 | 19 | 2 | | 14 | 136.909,11 | 471.751,17 | - 334.842,06 |
| 3319 | 1 | 1 | 2 | | 9 | - | 325.919,83 | - 325.919,83 |
| 2612 | 8 | 1 | 2 | | 20 | 22.264,14 | 305.713,96 | - 283.449,82 |
| 3313 | 5 | 1 | 2 | | 17 | 179.649,93 | 458.996,68 | - 279.346,75 |
| 3319 | 3 | 1 | 2 | | 9 | - | 272.069,62 | - 272.069,62 |
| 3658 | 1 | 26 | 2 | | 14 | - | 258.263,01 | - 258.263,01 |
| 2015 | 1 | 1 | 2 | | 11 | 551,96 | 247.034,30 | - 246.482,34 |
| 2351 | 1 | 6 | 2 | | 14 | 135.843,91 | 321.233,59 | - 185.389,68 |
| 2405 | 1 | 11 | 2 | | 26 | 13.173,47 | 158.775,37 | - 145.601,90 |
| 2304 | 1 | 1 | 2 | | 17 | 139.239,92 | 278.420,32 | - 139.180,40 |
| 2616 | 2 | 1 | 2 | | 20 | 5.489,70 | 133.073,36 | - 127.583,66 |
| 3210 | 12 | 1 | 2 | | 17 | 42.083,56 | 148.430,66 | - 106.347,10 |
| 3312 | 1 | 1 | 2 | | 17 | 111.273,26 | 216.980,97 | - 105.707,71 |
| 2303 | 1 | 1 | 2 | | 17 | 125.680,37 | 224.648,41 | - 98.968,04 |
| 3455 | 1 | 6 | 2 | | 4 | 3.426,91 | 101.695,44 | - 98.268,53 |
| 2001 | 1 | 1 | 2 | | 11 | 7.455,57 | 101.388,25 | - 93.932,68 |
| 3674 | 1 | 28 | 2 | | 9 | 4,86 | 89.468,53 | - 89.463,67 |
| 2413 | 1 | 11 | 2 | | 26 | 18.819,00 | 91.261,41 | - 72.442,41 |
| 3313 | 4 | 1 | 2 | | 17 | 123.576,50 | 193.517,56 | - 69.941,06 |
| 3210 | 9 | 1 | 2 | | 17 | 26.262,18 | 93.827,41 | - 67.565,23 |
| 2523 | 1 | 23 | 2 | | 44 | 35.133,87 | 100.388,65 | - 65.254,78 |
| 3312 | 9 | 1 | 2 | | 17 | 108.788,04 | 174.023,68 | - 65.235,64 |
| 2306 | 1 | 1 | 2 | | 17 | 104.786,21 | 155.800,18 | - 51.013,97 |
| 2610 | 1 | 1 | 2 | | 20 | 1.129,71 | 48.188,49 | - 47.058,78 |
| 2439 | 4 | 16 | 2 | | 14 | 4.442,23 | 48.667,11 | - 44.224,88 |
| 3467 | 1 | 6 | 2 | | 4 | 1.599,24 | 44.275,69 | - 42.676,45 |

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(valori in euro)

| Capitolo | Articolo | CDR | Titolo | Uni 1 | Uni 2 | Versamenti residui 2004 | Totale da versare 2003 | Versamenti netti 2004 |
|------------------|----------|-----|--------|-------|-------|-------------------------|------------------------|-------------------------|
| 2439 | 13 | 16 | 2 | | 14 | 391,22 | 39.795,67 | - 39.404,45 |
| 2617 | 1 | 1 | 2 | | 20 | 1.577,22 | 40.038,47 | - 38.461,25 |
| 3306 | 1 | 1 | 2 | | 8 | 86,91 | 37.052,66 | - 36.965,75 |
| 3312 | 2 | 1 | 2 | | 17 | 4.922,79 | 41.541,81 | - 36.619,02 |
| 3315 | 1 | 1 | 2 | | 17 | 130.372,64 | 165.776,60 | - 35.403,96 |
| 3701 | 1 | 1 | 2 | | 9 | 1,03 | 34.048,30 | - 34.047,27 |
| 2612 | 7 | 1 | 2 | | 20 | 105,62 | 32.048,40 | - 31.942,78 |
| 2612 | 2 | 1 | 2 | | 20 | 4.588,53 | 33.940,13 | - 29.351,60 |
| 3312 | 13 | 1 | 2 | | 17 | 194,43 | 29.516,39 | - 29.321,96 |
| 2612 | 5 | 1 | 2 | | 20 | 76,97 | 27.749,76 | - 27.672,79 |
| 2360 | 1 | 6 | 2 | | 4 | - | 24.595,19 | - 24.595,19 |
| 2474 | 1 | 22 | 2 | | 14 | 1.334,50 | 25.638,29 | - 24.303,79 |
| 3312 | 10 | 1 | 2 | | 17 | 3.041,84 | 26.274,55 | - 23.232,71 |
| 2003 | 1 | 1 | 2 | | 11 | - | 19.888,87 | - 19.888,87 |
| 3312 | 8 | 1 | 2 | | 17 | 99.462,86 | 117.918,24 | - 18.455,38 |
| 3312 | 12 | 1 | 2 | | 17 | 1.348,56 | 17.766,06 | - 16.417,50 |
| 2008 | 1 | 1 | 2 | | 17 | - | 16.005,86 | - 16.005,86 |
| 2653 | 1 | 6 | 2 | | 3 | 602,45 | 15.285,52 | - 14.683,07 |
| 2055 | 1 | 6 | 2 | | 11 | 52,77 | 14.485,49 | - 14.432,72 |
| 3616 | 4 | 23 | 2 | | 9 | 36,16 | 13.481,01 | - 13.444,85 |
| 2602 | 1 | 1 | 2 | | 20 | 75,58 | 11.953,01 | - 11.877,43 |
| 2603 | 2 | 1 | 2 | | 20 | - | 11.436,71 | - 11.436,71 |
| 2307 | 1 | 1 | 2 | | 17 | 5.705,37 | 17.027,57 | - 11.322,20 |
| 2612 | 6 | 1 | 2 | | 20 | 718,51 | 11.529,48 | - 10.810,97 |
| 3375 | 1 | 6 | 2 | | 4 | - | 9.492,49 | - 9.492,49 |
| 2056 | 1 | 6 | 2 | | 11 | - | 8.076,56 | - 8.076,56 |
| 3319 | 6 | 1 | 2 | | 9 | 574,20 | 8.112,51 | - 7.538,31 |
| 3270 | 1 | 6 | 2 | | 3 | 240,23 | 7.495,63 | - 7.255,40 |
| 3629 | 1 | 23 | 2 | | 9 | 16.562,08 | 23.241,82 | - 6.679,74 |
| 2603 | 1 | 1 | 2 | | 20 | - | 6.479,11 | - 6.479,11 |
| 2181 | 1 | 21 | 2 | | 8 | 3.159,92 | 9.557,62 | - 6.397,70 |
| 2611 | 1 | 1 | 2 | | 20 | 60,00 | 6.225,52 | - 6.165,52 |
| 2311 | 1 | 1 | 2 | | 11 | 13,11 | 6.141,98 | - 6.128,87 |
| 2385 | 1 | 6 | 2 | | 4 | 1.365,32 | 7.431,02 | - 6.065,70 |
| 2320 | 1 | 1 | 2 | | 18 | 56,98 | 5.880,73 | - 5.823,75 |
| 3708 | 1 | 1 | 2 | | 9 | 22,31 | 4.655,02 | - 4.632,71 |
| 2357 | 1 | 1 | 2 | | 19 | 12.208,84 | 15.754,76 | - 3.545,92 |
| 2524 | 1 | 23 | 2 | | 44 | 52,00 | 2.777,57 | - 2.725,57 |
| 2584 | 4 | 30 | 2 | | 48 | 263,11 | 2.014,81 | - 1.751,70 |
| 3526 | 1 | 11 | 2 | | 8 | - | 1.246,97 | - 1.246,97 |
| 2584 | 1 | 30 | 2 | | 48 | 1.061.944,64 | 1.063.105,31 | - 1.160,67 |
| 3464 | 1 | 6 | 2 | | 4 | - | 1.100,69 | - 1.100,69 |
| 3322 | 1 | 1 | 2 | | 9 | - | 1.029,50 | - 1.029,50 |
| 2522 | 1 | 23 | 2 | | 44 | - | 1.007,61 | - 1.007,61 |
| 3665 | 1 | 27 | 2 | | 9 | 14,81 | 939,92 | - 925,11 |
| 2439 | 5 | 16 | 2 | | 30 | 6.544,96 | 7.401,86 | - 856,90 |
| 3319 | 5 | 1 | 2 | | 9 | - | 774,89 | - 774,89 |
| 2010 | 1 | 1 | 2 | | 18 | 1.634,97 | 2.406,89 | - 771,92 |
| 3481 | 1 | 1 | 2 | | 19 | 21,04 | 602,90 | - 581,86 |
| 3602 | 1 | 6 | 2 | | 4 | 0,03 | 548,23 | - 548,20 |
| 3319 | 8 | 1 | 2 | | 9 | - | 342,29 | - 342,29 |
| 3222 | 1 | 6 | 2 | | 3 | - | 308,89 | - 308,89 |
| 3424 | 1 | 10 | 2 | | 9 | - | 258,23 | - 258,23 |
| 2007 | 1 | 1 | 2 | | 17 | - | 216,93 | - 216,93 |
| 3525 | 1 | 10 | 2 | | 9 | 51,64 | 259,65 | - 208,01 |
| 3319 | 4 | 1 | 2 | | 9 | - | 82,26 | - 82,26 |
| 3319 | 7 | 1 | 2 | | 9 | - | 68,17 | - 68,17 |
| 3680 | 1 | 30 | 2 | | 8 | 13,34 | 48,91 | - 35,57 |
| 2369 | 1 | 1 | 2 | | 17 | 690,80 | 722,48 | - 31,68 |
| 3748 | 1 | 6 | 2 | | 4 | - | 25,06 | - 25,06 |
| 2121 | 1 | 12 | 2 | | 27 | - | 22,18 | - 22,18 |
| 3319 | 2 | 1 | 2 | | 9 | - | 5,58 | - 5,58 |
| TITOLO II | | | | | | 287.190.542,35 | 708.444.805,95 | - 421.254.263,60 |

| Capitolo | Articolo | CDR | Titolo | Uni 1 | Uni 2 | Versamenti residui 2004 | Totale da versare 2003 | Versamenti netti 2004 |
|----------|----------|-----|--------|-------|-------|-------------------------|------------------------|-----------------------|
|----------|----------|-----|--------|-------|-------|-------------------------|------------------------|-----------------------|

XIV LEGISLATURA — DISEGNI DI LEGGE E RELAZIONI — DOCUMENTI

(valori in euro)

| Capitolo | Articolo | CDR | Titolo | Uni 1 | Uni 2 | Versamenti residui 2004 | Totale da versare 2003 | Versamenti netti 2004 |
|-----------------------|----------|-----|--------|-------|-------|-------------------------|--------------------------|---------------------------|
| 4005 | 1 | 1 | 3 | | 23 | 25,81 | 2.292,55 | - 2.266,74 |
| 4004 | 1 | 1 | 3 | | 23 | 16.772,05 | 18.666,97 | - 1.894,92 |
| 4850 | 1 | 6 | 3 | | 5 | 929,56 | 2.675,04 | - 1.745,48 |
| 4012 | 1 | 1 | 3 | | 23 | 157,30 | 1.103,80 | - 946,50 |
| 4055 | 1 | 6 | 3 | | 15 | - | 350,95 | - 350,95 |
| TITOLO III | | | | | | 17.884,72 | 25.089,31 | - 7.204,59 |
| ENTRATE FINALI | | | | | | 6.685.218.938,06 | 13.169.311.674,76 | - 6.484.092.736,70 |

XIV LEGISLATURA - DISEGNI DI LEGGE E RELAZIONI - DOCUMENTI

Allegato H - 2

Versamenti netti negativi dei residui per U.p.b.
Versamenti residui 2004 - totale da versare 2003

(valori in euro)

| Capitolo | Articolo | CDR | Titolo | Uni 1 | Uni 2 | Versamenti residui 2004 | Totale da versare 2003 | Versamenti netti 2004 |
|----------------------|----------|-----|--------|-------|-------|-------------------------|-------------------------|---------------------------|
| 1023 | 3 | 1 | 1 | 1 | 1 | 1.645.819.464,85 | 2.685.826.627,90 | - 1.040.007.163,05 |
| 1023 | 13 | 1 | 1 | 1 | 1 | 10.875.677,72 | 387.716.706,32 | - 376.841.028,60 |
| 1023 | 18 | 1 | 1 | 1 | 1 | - | 328.540.286,45 | - 328.540.286,45 |
| 1023 | 21 | 1 | 1 | 1 | 1 | 34.089,02 | 150.020.473,00 | - 149.986.383,98 |
| 1023 | 16 | 1 | 1 | 1 | 1 | 165.532,96 | 11.960.715,36 | - 11.795.182,40 |
| 1023 | 19 | 1 | 1 | 1 | 1 | 6.107.676,97 | 6.490.377,28 | - 382.700,31 |
| Totale U.p.b. | | | | | | 1.663.002.441,52 | 3.570.555.186,31 | - 1.907.552.744,79 |
| 1023 | 1 | 1 | 1 | 1 | 2 | 140.977.504,90 | 214.723.277,54 | - 73.745.772,64 |
| Totale U.p.b. | | | | | | 140.977.504,90 | 214.723.277,54 | - 73.745.772,64 |
| 1024 | 9 | 1 | 1 | 2 | 1 | - | 294,04 | - 294,04 |
| Totale U.p.b. | | | | | | - | 294,04 | - 294,04 |
| 1024 | 1 | 1 | 1 | 2 | 2 | 21.077.523,09 | 43.969.779,04 | - 22.892.255,95 |
| Totale U.p.b. | | | | | | 21.077.523,09 | 43.969.779,04 | - 22.892.255,95 |
| 1025 | 4 | 1 | 1 | 3 | 1 | 138.094,62 | 25.884.292,02 | - 25.746.197,40 |
| 1025 | 14 | 1 | 1 | 3 | 1 | 18.653,38 | 9.071.125,32 | - 9.052.471,94 |
| 1025 | 15 | 1 | 1 | 3 | 1 | 8,26 | 2.656.923,66 | - 2.656.915,40 |
| 1025 | 12 | 1 | 1 | 3 | 1 | 7.861,16 | 2.044.397,86 | - 2.036.536,70 |
| 1025 | 13 | 1 | 1 | 3 | 1 | 140,31 | 831.631,06 | - 831.490,75 |
| 1025 | 16 | 1 | 1 | 3 | 1 | - | 202,15 | - 202,15 |
| 1025 | 17 | 1 | 1 | 3 | 1 | - | 5,35 | - 5,35 |
| Totale U.p.b. | | | | | | 164.757,73 | 40.488.577,42 | - 40.323.819,69 |
| 1025 | 1 | 1 | 1 | 3 | 2 | 7.164.397,70 | 46.196.150,89 | - 39.031.753,19 |
| Totale U.p.b. | | | | | | 7.164.397,70 | 46.196.150,89 | - 39.031.753,19 |
| 1026 | 5 | 1 | 1 | 4 | 1 | 73.560.963,87 | 251.656.191,17 | - 178.095.227,30 |
| 1034 | 4 | 1 | 1 | 4 | 1 | 5.163.989,22 | 54.246.643,68 | - 49.082.654,46 |
| 1033 | 2 | 1 | 1 | 4 | 2 | 600,66 | 14.416.654,70 | - 14.416.054,04 |
| 1034 | 1 | 1 | 1 | 4 | 1 | 1.311.076,52 | 14.148.813,41 | - 12.837.736,89 |
| 1034 | 2 | 1 | 1 | 4 | 1 | 1.230.095,22 | 9.806.512,54 | - 8.576.417,32 |
| 1026 | 3 | 1 | 1 | 4 | 1 | 156.899,69 | 4.334.771,35 | - 4.177.871,66 |
| 1174 | 1 | 1 | 1 | 4 | 1 | 15.729.967,70 | 18.787.776,26 | - 3.057.808,56 |
| 1026 | 2 | 1 | 1 | 4 | 1 | 1.605.343,32 | 3.612.219,80 | - 2.006.876,48 |
| 1190 | 1 | 1 | 1 | 4 | 1 | 404.602,96 | 1.480.457,47 | - 1.075.854,51 |
| 1045 | 1 | 1 | 1 | 4 | 1 | - | 861.991,79 | - 861.991,79 |
| 1026 | 4 | 1 | 1 | 4 | 1 | 60.527,97 | 789.273,31 | - 728.745,34 |
| 1185 | 1 | 1 | 1 | 4 | 1 | - | 675.696,43 | - 675.696,43 |
| 1047 | 1 | 1 | 1 | 4 | 1 | - | 664.912,81 | - 664.912,81 |
| 1178 | 1 | 1 | 1 | 4 | 1 | 1.303,62 | 518.895,19 | - 517.591,57 |
| 1046 | 1 | 1 | 1 | 4 | 1 | - | 395.230,26 | - 395.230,26 |
| 1032 | 1 | 1 | 1 | 4 | 1 | 325.451,64 | 654.064,18 | - 328.612,54 |
| 1033 | 1 | 1 | 1 | 4 | 1 | - | 285.285,63 | - 285.285,63 |
| 1176 | 1 | 1 | 1 | 4 | 1 | - | 248.679,95 | - 248.679,95 |
| 1059 | 1 | 1 | 1 | 4 | 1 | 117.450,01 | 282.157,94 | - 164.707,93 |
| 1057 | 1 | 1 | 1 | 4 | 1 | 198.808,81 | 321.622,35 | - 122.813,54 |
| 1181 | 1 | 1 | 1 | 4 | 1 | 919,66 | 107.062,72 | - 106.143,06 |
| 1058 | 1 | 1 | 1 | 4 | 1 | 216.031,86 | 321.937,47 | - 105.905,61 |
| 1026 | 1 | 1 | 1 | 4 | 1 | 96.206,71 | 179.129,19 | - 82.922,48 |
| 1197 | 1 | 1 | 1 | 4 | 1 | 281.825,22 | 318.233,64 | - 36.408,42 |
| 1026 | 7 | 1 | 1 | 4 | 1 | 877.447,84 | 905.600,64 | - 28.152,80 |
| 1060 | 1 | 1 | 1 | 4 | 1 | 24.582,45 | 50.791,10 | - 26.208,65 |
| 1026 | 11 | 1 | 1 | 4 | 1 | 50.456.151,54 | 50.464.995,35 | - 8.843,81 |
| 1054 | 1 | 1 | 1 | 4 | 1 | 7.035,70 | 15.373,31 | - 8.337,61 |
| 1033 | 3 | 1 | 1 | 4 | 1 | - | 4.511,83 | - 4.511,83 |

XIV LEGISLATURA - DISEGNI DI LEGGE E RELAZIONI - DOCUMENTI

| | | | | | | | (valori in euro) | | | |
|----------------------|----|---|---|---|---|---------------|-----------------------|-----------------------|---------------|-----------------------|
| 1026 | 18 | 1 | 1 | 4 | 1 | 282,91 | 4.450,27 | - | 4.167,36 | |
| 1031 | 4 | 1 | 1 | 4 | 1 | - | 4.080,10 | - | 4.080,10 | |
| 1026 | 21 | 1 | 1 | 4 | 1 | - | 2.349,49 | - | 2.349,49 | |
| 1026 | 22 | 1 | 1 | 4 | 1 | - | 2.173,44 | - | 2.173,44 | |
| 1026 | 19 | 1 | 1 | 4 | 1 | 78.993,05 | 80.673,07 | - | 1.680,02 | |
| 1056 | 1 | 1 | 1 | 4 | 1 | 1.647,68 | 3.104,68 | - | 1.457,00 | |
| 1033 | 7 | 1 | 1 | 4 | 1 | - | 1.304,10 | - | 1.304,10 | |
| 1026 | 25 | 1 | 1 | 4 | 1 | 861,97 | 1.801,89 | - | 939,92 | |
| 1031 | 5 | 1 | 1 | 4 | 1 | - | 481,85 | - | 481,85 | |
| 1197 | 3 | 1 | 1 | 4 | 1 | 15,94 | 54,77 | - | 38,83 | |
| 1034 | 5 | 1 | 1 | 4 | 1 | - | 7,13 | - | 7,13 | |
| 1195 | 1 | 1 | 1 | 4 | 1 | - | 3,39 | - | 3,39 | |
| Totale U.p.b. | | | | | | | 151.909.083,74 | 430.655.969,65 | - | 278.746.885,91 |
| 1026 | 10 | 1 | 1 | 4 | 2 | 271.744,74 | 1.735.677,56 | - | 1.463.932,82 | |
| Totale U.p.b. | | | | | | | 271.744,74 | 1.735.677,56 | - | 1.463.932,82 |
| 1028 | 5 | 1 | 1 | 5 | 1 | 100.222,54 | 886.588,80 | - | 786.366,26 | |
| 1041 | 1 | 1 | 1 | 5 | 1 | 30.176,23 | 532.947,26 | - | 502.771,03 | |
| 1028 | 3 | 1 | 1 | 5 | 1 | 159.061,51 | 168.445,75 | - | 9.384,24 | |
| Totale U.p.b. | | | | | | | 289.460,28 | 1.587.981,81 | - | 1.298.521,53 |
| 1028 | 7 | 1 | 1 | 5 | 2 | 578,94 | 1.854.652,67 | - | 1.854.073,73 | |
| Totale U.p.b. | | | | | | | 578,94 | 1.854.652,67 | - | 1.854.073,73 |
| 1068 | 1 | 1 | 1 | 6 | 1 | 6.742.606,37 | 52.974.523,92 | - | 46.231.917,55 | |
| 1040 | 1 | 1 | 1 | 6 | 1 | 403.755,90 | 11.886.718,28 | - | 11.482.962,38 | |
| 1052 | 1 | 1 | 1 | 6 | 1 | 56.706,02 | 6.628.801,27 | - | 6.572.095,25 | |
| 1050 | 1 | 1 | 1 | 6 | 1 | 13.255,05 | 1.240.772,96 | - | 1.227.517,91 | |
| 1035 | 2 | 1 | 1 | 6 | 1 | 51.869,14 | 407.008,15 | - | 355.139,01 | |
| 1051 | 2 | 1 | 1 | 6 | 1 | 1.405,80 | 335.931,25 | - | 334.525,45 | |
| 1051 | 3 | 1 | 1 | 6 | 1 | 5.486,86 | 212.560,86 | - | 207.074,00 | |
| 1035 | 3 | 1 | 1 | 6 | 1 | 9.403,00 | 194.041,50 | - | 184.638,50 | |
| 1035 | 1 | 1 | 1 | 6 | 1 | 115.734,35 | 210.135,34 | - | 94.400,99 | |
| 1042 | 1 | 1 | 1 | 6 | 1 | 2.695,40 | 28.556,09 | - | 25.860,69 | |
| 1029 | 4 | 1 | 1 | 6 | 1 | - | 109,76 | - | 109,76 | |
| 1030 | 3 | 1 | 1 | 6 | 1 | - | 31,92 | - | 31,92 | |
| Totale U.p.b. | | | | | | | 7.402.917,89 | 74.119.191,30 | - | 66.716.273,41 |
| 1171 | 7 | 1 | 1 | 6 | 2 | 1.744.674,86 | 15.875.167,78 | - | 14.130.492,92 | |
| 1172 | 3 | 1 | 1 | 6 | 2 | - | 4.994.728,73 | - | 4.994.728,73 | |
| 1030 | 2 | 1 | 1 | 6 | 2 | 109.359,13 | 5.080.366,77 | - | 4.971.007,64 | |
| 1030 | 7 | 1 | 1 | 6 | 2 | 64.402,31 | 3.582.980,63 | - | 3.518.578,32 | |
| 1171 | 1 | 1 | 1 | 6 | 2 | 73.775.529,40 | 77.168.224,17 | - | 3.392.694,77 | |
| 1172 | 6 | 1 | 1 | 6 | 2 | - | 706.077,30 | - | 706.077,30 | |
| 1030 | 9 | 1 | 1 | 6 | 2 | 1.629,90 | 627.249,12 | - | 625.619,22 | |
| 1030 | 4 | 1 | 1 | 6 | 2 | 21.018,27 | 486.767,65 | - | 465.749,38 | |
| 1029 | 9 | 1 | 1 | 6 | 2 | 126.654,31 | 562.886,65 | - | 436.232,34 | |
| 1043 | 2 | 1 | 1 | 6 | 2 | 33.219,83 | 349.024,96 | - | 315.805,13 | |
| 1180 | 1 | 1 | 1 | 6 | 2 | 1.671,25 | 52.697,23 | - | 51.025,98 | |
| 1172 | 7 | 1 | 1 | 6 | 2 | 59.072,16 | 102.878,32 | - | 43.806,16 | |
| 1172 | 10 | 1 | 1 | 6 | 2 | - | 42.830,75 | - | 42.830,75 | |
| 1038 | 1 | 1 | 1 | 6 | 2 | 47,00 | 1.682,74 | - | 1.635,74 | |
| Totale U.p.b. | | | | | | | 75.937.278,42 | 109.633.562,80 | - | 33.696.284,38 |
| 1007 | 5 | 1 | 1 | 7 | 1 | 7.755.763,15 | 10.323.623,52 | - | 2.567.860,37 | |
| 1007 | 6 | 1 | 1 | 7 | 1 | 2.304.051,56 | 3.535.285,89 | - | 1.231.234,33 | |
| 1007 | 1 | 1 | 1 | 7 | 1 | 2.353.161,48 | 3.102.178,31 | - | 749.016,83 | |
| 1007 | 4 | 1 | 1 | 7 | 1 | 1.513.202,05 | 2.026.950,98 | - | 513.748,93 | |
| 1007 | 8 | 1 | 1 | 7 | 1 | 0,91 | 237.797,05 | - | 237.796,14 | |
| 1044 | 1 | 1 | 1 | 7 | 1 | - | 144.883,01 | - | 144.883,01 | |
| 1007 | 9 | 1 | 1 | 7 | 1 | - | 143.496,69 | - | 143.496,69 | |
| 1007 | 3 | 1 | 1 | 7 | 1 | 166.171,68 | 242.014,83 | - | 75.843,15 | |
| 1007 | 2 | 1 | 1 | 7 | 1 | 62.664,13 | 81.924,39 | - | 19.260,26 | |
| 1148 | 1 | 1 | 1 | 7 | 1 | 2,41 | 1.295,73 | - | 1.293,32 | |

XIV LEGISLATURA — DISEGNI DI LEGGE E RELAZIONI — DOCUMENTI

| | | | | | | | (valori in euro) | | | |
|----------------------|---|---|---|----|---|------------------|-------------------------|-------------------------|----------------|-----------------------|
| Totale U.p.b. | | | | | | | 14.155.017,37 | 19.839.450,40 | - | 5.684.433,03 |
| 1200 | 1 | 1 | 1 | 7 | 2 | 100.753.431,04 | 120.837.643,47 | - | 20.084.212,43 | |
| 1013 | 1 | 1 | 1 | 7 | 2 | 85.308,05 | 7.379.950,58 | - | 7.294.642,53 | |
| 1011 | 1 | 1 | 1 | 7 | 2 | 92.732,18 | 6.171.545,57 | - | 6.078.813,39 | |
| 1004 | 5 | 1 | 1 | 7 | 2 | 6.525,86 | 317.714,21 | - | 311.188,35 | |
| 1004 | 1 | 1 | 1 | 7 | 2 | 20.932,08 | 315.113,23 | - | 294.181,15 | |
| 1002 | 1 | 1 | 1 | 7 | 2 | 195,66 | 39.059,53 | - | 38.863,87 | |
| 1101 | 1 | 1 | 1 | 7 | 2 | 736,18 | 6.631,55 | - | 5.895,37 | |
| 1015 | 1 | 1 | 1 | 7 | 2 | - | 4.025,08 | - | 4.025,08 | |
| 1020 | 1 | 1 | 1 | 7 | 2 | 111,82 | 2.844,08 | - | 2.732,26 | |
| Totale U.p.b. | | | | | | | 100.959.972,87 | 135.074.527,30 | - | 34.114.554,43 |
| Totale U.p.b. | | | | | | | 1.612.009.201,24 | 2.195.282.254,12 | - | 583.273.052,88 |
| 1203 | 1 | 1 | 1 | 8 | 1 | 1.612.009.201,24 | 2.195.282.254,12 | - | 583.273.052,88 | |
| Totale U.p.b. | | | | | | | 1.612.009.201,24 | 2.195.282.254,12 | - | 583.273.052,88 |
| 1203 | 6 | 1 | 1 | 8 | 2 | 1.776,61 | 8.817.864,88 | - | 8.816.088,27 | |
| Totale U.p.b. | | | | | | | 1.776,61 | 8.817.864,88 | - | 8.816.088,27 |
| 1250 | 1 | 1 | 1 | 9 | 1 | 86.341,17 | 5.454.324,83 | - | 5.367.983,66 | |
| 1254 | 1 | 1 | 1 | 9 | 1 | 212.293,92 | 649.334,13 | - | 437.040,21 | |
| 1254 | 3 | 1 | 1 | 9 | 1 | 6.234,77 | 340.925,62 | - | 334.690,85 | |
| Totale U.p.b. | | | | | | | 304.869,86 | 6.444.584,58 | - | 6.139.714,72 |
| 1259 | 1 | 1 | 1 | 9 | 2 | 110.621.330,09 | 129.536.927,81 | - | 18.915.597,72 | |
| 1242 | 1 | 1 | 1 | 9 | 2 | 122.609,70 | 839.395,28 | - | 716.785,58 | |
| 1253 | 1 | 1 | 1 | 9 | 2 | 130.437.678,19 | 130.931.875,19 | - | 494.197,00 | |
| 1260 | 1 | 1 | 1 | 9 | 2 | 4.000,53 | 326.477,77 | - | 322.477,24 | |
| 1253 | 2 | 1 | 1 | 9 | 2 | 7.232,02 | 238.230,90 | - | 230.998,88 | |
| 1253 | 7 | 1 | 1 | 9 | 2 | 3.592,05 | 165.077,91 | - | 161.485,86 | |
| 1253 | 6 | 1 | 1 | 9 | 2 | 1.758.868,67 | 1.856.169,22 | - | 97.300,55 | |
| 1251 | 1 | 1 | 1 | 9 | 2 | 22,53 | 63.672,12 | - | 63.649,59 | |
| 1253 | 4 | 1 | 1 | 9 | 2 | 19.891,81 | 72.415,71 | - | 52.523,90 | |
| 1242 | 2 | 1 | 1 | 9 | 2 | 182.086,82 | 227.861,79 | - | 45.774,97 | |
| 1242 | 5 | 1 | 1 | 9 | 2 | 8.500,71 | 26.330,54 | - | 17.829,83 | |
| 1242 | 3 | 1 | 1 | 9 | 2 | 37.765,09 | 52.885,99 | - | 15.120,90 | |
| 1242 | 4 | 1 | 1 | 9 | 2 | 42.634,98 | 56.882,42 | - | 14.247,44 | |
| 1242 | 6 | 1 | 1 | 9 | 2 | 160,74 | 9.511,87 | - | 9.351,13 | |
| 1253 | 3 | 1 | 1 | 9 | 2 | 12.082,57 | 20.248,52 | - | 8.165,95 | |
| 1253 | 5 | 1 | 1 | 9 | 2 | 1.669,02 | 4.160,45 | - | 2.491,43 | |
| Totale U.p.b. | | | | | | | 243.260.125,52 | 264.428.123,49 | - | 21.167.997,97 |
| 1805 | 1 | 1 | 1 | 10 | 1 | - | 5.719.058,44 | - | 5.719.058,44 | |
| 1802 | 1 | 1 | 1 | 10 | 1 | 7.385,09 | 168.213,83 | - | 160.828,74 | |
| 1805 | 6 | 1 | 1 | 10 | 1 | 1.251,04 | 15.046,74 | - | 13.795,70 | |
| 1805 | 8 | 1 | 1 | 10 | 1 | 1,04 | 219,85 | - | 218,81 | |
| Totale U.p.b. | | | | | | | 8.637,17 | 5.902.538,86 | - | 5.893.901,69 |
| 1999 | 1 | 1 | 1 | 10 | 2 | 7.780,34 | 38.275,87 | - | 30.495,53 | |
| Totale U.p.b. | | | | | | | 7.780,34 | 38.275,87 | - | 30.495,53 |
| 1460 | 2 | 1 | 1 | 12 | 1 | 8.388.364,96 | 8.872.703,58 | - | 484.338,62 | |
| Totale U.p.b. | | | | | | | 8.388.364,96 | 8.872.703,58 | - | 484.338,62 |
| 1410 | 2 | 1 | 1 | 12 | 2 | 1.120,43 | 19.488,98 | - | 18.368,55 | |
| Totale U.p.b. | | | | | | | 1.120,43 | 19.488,98 | - | 18.368,55 |
| 1415 | 1 | 1 | 1 | 13 | 1 | 1.070,92 | 1.727,21 | - | 656,29 | |
| 1459 | 2 | 1 | 1 | 13 | 1 | 783,61 | 843,63 | - | 60,02 | |
| Totale U.p.b. | | | | | | | 1.854,53 | 2.570,84 | - | 716,31 |
| 1403 | 1 | 1 | 1 | 13 | 2 | - | 269.197,17 | - | 269.197,17 | |
| 1462 | 1 | 1 | 1 | 13 | 2 | 10.132,53 | 10.204,35 | - | 71,82 | |
| Totale U.p.b. | | | | | | | 10.132,53 | 279.401,52 | - | 269.268,99 |

XIV LEGISLATURA — DISEGNI DI LEGGE E RELAZIONI — DOCUMENTI

| | | | | | | | (valori in euro) | | | |
|----------------------|---|---|---|----|----|----------------|-------------------------|-------------------------|------------------|-------------------------|
| 1601 | 1 | 1 | 1 | 14 | 1 | 200.335.610,19 | 276.605.539,97 | - | 76.269.929,78 | |
| Totale U.p.b. | | | | | | | 200.335.610,19 | 276.605.539,97 | - | 76.269.929,78 |
| 1210 | 1 | 1 | 1 | 15 | 1 | 194.828.643,48 | 500.788.512,06 | - | 305.959.868,58 | |
| Totale U.p.b. | | | | | | | 194.828.643,48 | 500.788.512,06 | - | 305.959.868,58 |
| 1201 | 1 | 1 | 1 | 20 | 1 | 482.043.392,12 | 1.579.179.257,24 | - | 1.097.135.865,12 | |
| 1205 | 1 | 1 | 1 | 20 | 1 | 386.710.987,49 | 735.982.649,74 | - | 349.271.662,25 | |
| 1218 | 1 | 1 | 1 | 20 | 1 | 583.036.110,36 | 804.501.192,39 | - | 221.465.082,03 | |
| 1233 | 1 | 1 | 1 | 20 | 1 | 3.553.013,88 | 162.627.799,57 | - | 159.074.785,69 | |
| 1239 | 1 | 1 | 1 | 20 | 1 | 50.284.526,61 | 186.858.196,33 | - | 136.573.669,72 | |
| 1243 | 1 | 1 | 1 | 20 | 1 | 78.159.555,18 | 205.779.445,67 | - | 127.619.890,49 | |
| 1205 | 4 | 1 | 1 | 20 | 1 | 73.004.358,86 | 167.233.506,20 | - | 94.229.147,34 | |
| 1208 | 1 | 1 | 1 | 20 | 1 | 169.246.263,21 | 261.671.741,69 | - | 92.425.478,48 | |
| 1235 | 1 | 1 | 1 | 20 | 1 | 1.668.961,16 | 88.376.877,50 | - | 86.707.916,34 | |
| 1205 | 5 | 1 | 1 | 20 | 1 | 29.037.056,84 | 98.231.071,58 | - | 69.194.014,74 | |
| 1206 | 1 | 1 | 1 | 20 | 1 | 5.109.379,53 | 38.492.481,66 | - | 33.383.102,13 | |
| 1230 | 1 | 1 | 1 | 20 | 1 | 2.274.523,47 | 23.272.578,63 | - | 20.998.055,16 | |
| 1227 | 1 | 1 | 1 | 20 | 1 | 5.386.264,04 | 20.887.782,09 | - | 15.501.518,05 | |
| 1249 | 1 | 1 | 1 | 20 | 1 | 95.327,31 | 8.438.159,11 | - | 8.342.831,80 | |
| 1217 | 3 | 1 | 1 | 20 | 1 | 2.927.919,01 | 6.568.120,99 | - | 3.640.201,98 | |
| 1213 | 5 | 1 | 1 | 20 | 1 | 7.432.603,24 | 9.259.691,42 | - | 1.827.088,18 | |
| 1213 | 6 | 1 | 1 | 20 | 1 | 2.341.030,44 | 4.142.860,80 | - | 1.801.830,36 | |
| 1228 | 1 | 1 | 1 | 20 | 1 | 88.765,62 | 1.273.627,90 | - | 1.184.862,28 | |
| 1255 | 1 | 1 | 1 | 20 | 1 | 19.128,47 | 790.338,88 | - | 771.210,41 | |
| 1213 | 1 | 1 | 1 | 20 | 1 | 3.770.516,43 | 4.446.047,61 | - | 675.531,18 | |
| 1213 | 4 | 1 | 1 | 20 | 1 | 1.081.554,84 | 1.447.982,71 | - | 366.427,87 | |
| 1219 | 1 | 1 | 1 | 20 | 1 | 960.074,33 | 1.204.578,97 | - | 244.504,64 | |
| 1205 | 7 | 1 | 1 | 20 | 1 | 6.068.511,69 | 6.268.610,36 | - | 200.098,67 | |
| 1216 | 1 | 1 | 1 | 20 | 1 | 13.597.817,33 | 13.785.044,29 | - | 187.226,96 | |
| 1238 | 1 | 1 | 1 | 20 | 1 | 6.144,06 | 153.309,74 | - | 147.165,68 | |
| 1213 | 8 | 1 | 1 | 20 | 1 | 174.363,81 | 287.047,51 | - | 112.683,70 | |
| 1213 | 3 | 1 | 1 | 20 | 1 | 118.710,33 | 172.891,44 | - | 54.181,11 | |
| 1225 | 1 | 1 | 1 | 20 | 1 | 1.014,10 | 46.415,74 | - | 45.401,64 | |
| 1213 | 2 | 1 | 1 | 20 | 1 | 45.365,25 | 59.150,40 | - | 13.785,15 | |
| 1238 | 2 | 1 | 1 | 20 | 1 | 205,29 | 8.587,33 | - | 8.382,04 | |
| 1238 | 3 | 1 | 1 | 20 | 1 | - | 993,38 | - | 993,38 | |
| 1236 | 1 | 1 | 1 | 20 | 1 | 10.679,88 | 11.284,13 | - | 604,25 | |
| Totale U.p.b. | | | | | | | 1.908.254.124,18 | 4.431.459.323,00 | - | 2.523.205.198,82 |
| 1400 | 1 | 1 | 1 | 20 | 2 | 47.267.794,85 | 67.599.486,97 | - | 20.331.692,12 | |
| 1301 | 1 | 1 | 1 | 20 | 2 | 2.926,76 | 71.616,06 | - | 68.689,30 | |
| 1237 | 1 | 1 | 1 | 20 | 2 | 14.869,15 | 34.477,51 | - | 19.608,36 | |
| Totale U.p.b. | | | | | | | 47.285.590,76 | 67.705.580,54 | - | 20.419.989,78 |
| 3306 | 1 | 1 | 2 | | 8 | 86,91 | 37.052,66 | - | 36.965,75 | |
| Totale U.p.b. | | | | | | | 86,91 | 37.052,66 | - | 36.965,75 |
| 3321 | 1 | 1 | 2 | | 9 | 191.567,74 | 1.730.569,15 | - | 1.539.001,41 | |
| 3302 | 1 | 1 | 2 | | 9 | 2.624.176,38 | 3.915.144,86 | - | 1.290.968,48 | |
| 3319 | 1 | 1 | 2 | | 9 | - | 325.919,83 | - | 325.919,83 | |
| 3319 | 3 | 1 | 2 | | 9 | - | 272.069,62 | - | 272.069,62 | |
| 3701 | 1 | 1 | 2 | | 9 | 1,03 | 34.048,30 | - | 34.047,27 | |
| 3319 | 6 | 1 | 2 | | 9 | 574,20 | 8.112,51 | - | 7.538,31 | |
| 3708 | 1 | 1 | 2 | | 9 | 22,31 | 4.655,02 | - | 4.632,71 | |
| 3322 | 1 | 1 | 2 | | 9 | - | 1.029,50 | - | 1.029,50 | |
| 3319 | 5 | 1 | 2 | | 9 | - | 774,89 | - | 774,89 | |
| 3319 | 8 | 1 | 2 | | 9 | - | 342,29 | - | 342,29 | |
| 3319 | 4 | 1 | 2 | | 9 | - | 82,26 | - | 82,26 | |
| 3319 | 7 | 1 | 2 | | 9 | - | 68,17 | - | 68,17 | |
| 3319 | 2 | 1 | 2 | | 9 | - | 5,58 | - | 5,58 | |
| Totale U.p.b. | | | | | | | 2.816.341,66 | 6.292.821,98 | - | 3.476.480,32 |
| 2054 | 1 | 1 | 2 | | 11 | 5.302.316,11 | 41.104.106,81 | - | 35.801.790,70 | |
| 3301 | 1 | 1 | 2 | | 11 | 66.297,02 | 1.045.312,06 | - | 979.015,04 | |